

# FICRA 2017 Budget

	<b>2017 Budget</b>
<b>Income</b>	
Membership Dues	10,000.00
Clothing Sales	2,500.00
Directory Advertising	675.00
Website Advertising	250.00
Donations (Unrestricted)	250.00
Bank Interest	20.00
<b>Community Events Income</b>	
<b><i>Traditional Events</i></b>	
Christmas Tree Lighting	
FICRA Fair	
Easter Egg Hunt	
<i>Subtotal - Traditional Events</i>	-
<b><i>Recreational Event/Concerts</i></b>	
Casper Babypants	100.00
Magical Strings/Community Potluck	350.00
Other Events	500.00
<i>Subtotal - Recreational Events/Concerts</i>	950.00
<b><i>Community Interest Events/Speakers</i></b>	
<b>Total Community Events Income</b>	950.00
<b>Total Income</b>	<b>14,645.00</b>
<b>Expense</b>	
NCC Usage Fee	3,500.00
Insurance Expense (50/50 Split)	550.00
Membership Expense	500.00
FICRA Clothing Expense	2,000.00
Advertising Expense	200.00
Web & E-Flash Expense (50/50 Split)	425.00
Directory Expense	800.00
FICRA Flash Newsletter Expense	900.00
Student Speaker Contest Award	2,000.00
<b>Bank Fees</b>	
PayPal Fees	100.00
Square Register Fees	75.00
Other Bank Fees	-
<b>Subtotal - Bank Fees</b>	175.00

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	2017 Budget
<b>Community Events Expense</b>	
<i><b>Traditional Events</b></i>	
Christmas Tree Lighting Expense	1,000.00
East Egg Hunt Expense	600.00
FICRA Fair	
<i>Subtotal - Traditional Events</i>	1,600.00
<i><b>Recreational Events/Concerts</b></i>	
Casper Babypants	600.00
Magical Strings	600.00
Other Recreational Events	600.00
<i>Subtotal - Recreational Events/Concerts</i>	1,800.00
<i><b>Community Interest Events/Speakers</b></i>	
Other Community Interest Events	300.00
<i>Subtotal - Community Interest/Speakers</i>	300.00
<b>Total Community Events Expense</b>	3,700.00
Licenses and Permits Expense	10.00
Supplies Expense	
Other Miscellaneous Expense	85.00
<b>Total Expense</b>	<b>14,845.00</b>
<b>Net Surplus/Deficit</b>	<b>(200.00)</b>