

Approved FICRA 2018 Budget

	2018 Budget
Income	
Membership Dues	10,000.00
Clothing Sales	-
Directory Advertising	700.00
Website Advertising	100.00
Donations (Unrestricted)	250.00
Bank Interest	15.00
Community Events Income	
<i>Traditional Events</i>	
Christmas Tree Lighting	
Easter Egg Hunt	
<i>Subtotal - Traditional Events</i>	-
<i>Recreational Event/Concerts</i>	
Casper Baby pants	100.00
Magical Strings/Community Potluck	
Other Events	500.00
<i>Subtotal - Recreational Events/Concerts</i>	600.00
<i>Community Interest Events/Speakers</i>	
Total Community Events Income	600.00
Total Income	11,665.00
Expense	
NCC Usage Fee	3,500.00
Insurance Expense (50/50 Split)	750.00
Membership Expense	500.00
FICRA Clothing Expense	-
Advertising Expense	200.00
Web & E-Flash Expense (50/50 Split)	425.00
Directory Expense	900.00
FICRA Flash Newsletter Expense	900.00
Student Speaker Contest Award	-
Bank Fees	
PayPal Fees	120.00
Square Register Fees	110.00
Other Bank Fees	-
Subtotal - Bank Fees	230.00

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Community Events Expense	
<i>Traditional Events</i>	
Christmas Tree Lighting Expense	1,000.00
East Egg Hunt Expense	600.00
Halloween Trunk or Treat	500.00
<i>Subtotal - Traditional Events</i>	2,100.00
<i>Recreational Events/Concerts</i>	
Casper Babypants	600.00
Magical Strings	
Other Recreational Events	4,300.00
<i>Subtotal - Recreational Events/Concerts</i>	4,900.00
<i>Community Interest Events/Speakers</i>	
Other Community Interest Events	500.00
<i>Subtotal - Community Interest/Speakers</i>	500.00
Total Community Events Expense	7,500.00
Licenses and Permits Expense	10.00
Supplies Expense	
Other Miscellaneous Expense	250.00
Total Expense	15,165.00
Net Surplus/Deficit	(3,500.00)
Membership Dues % of Total Revenue	85.7%